



MAYOR AND COUNCIL AGENDA

NO. 3

DEPT.: Finance /
STAFF CONTACT: Dominic Del Pozzo

DATE PREPARED: April 7, 2005
FOR MEETING OF: April 25, 2005

SUBJECT: Second public hearing on the proposed Fiscal Year 2006 Budget and Capital Improvements Program.

RECOMMENDATION: Conduct the public hearing and keep the record open.

DISCUSSION: This is the second of two public hearings on the FY 2006 Proposed Budget and Capital Improvements Program. The first was held on April 19th.

NEXT STEPS: Budget worksessions are scheduled for May 12th and 16th. Budget adoption is anticipated on June 13th.

PREPARED BY:

[Signature]

APPROVED BY:

[Signature]

DATE:

4/20/05

4/24/05

LIST OF ATTACHMENTS:

None.